

ANNEXURE – I**PRICE SCHEDULE (BILL OF QUANTITIES)**

PART A									
Sr. No	Description	Unit	Qty	Rate/Unit (Rs.) 1		Excise Duty (Rs) 2	VAT (Rs) 3	Service Tax(Rs) 4	Amount (Rs.) 1+2+3+4
				In Figure	In Words				
1	Supply, installation, testing and commissioning of Outdoor type IP Based fixed Cameras complete with Camera housing and camera mounting structures, as per Technical Specifications in section – II.								
	a) Supply	No	11						
	a) Installation, Testing and Commissioning.	No	11						
2	Supply, installation, testing and commissioning of Outdoor type IP Based PTZ Dome Cameras complete with Camera housing and camera mounting structures, as per Technical Specifications in section – II.								
	a) Supply	No	10						
	b) Installation, Testing and Commissioning.	No	10						
3	Supply, installation, testing and commissioning of Surge Protectors for protection of cameras and wireless units as per Technical Specifications in section-II.								
	a) Supply	No	13						
	b) Installation, Testing and Commissioning.	No	13						

4	Supply, installation, testing and commissioning of Wireless Transmitters & receivers with complete accessories, antennas, Power supply units, fitting arrangements, etc as per Technical Specifications in section-II.								
	a) Supply	Pair	14						
	b) Installation, Testing and Commissioning.	Pair	14						
5	Supply, installation, testing and commissioning of Network Video Recorder 32 CH as per Technical Specifications in section-II.								
	a) Supply	No	2						
	b) Installation, Testing and Commissioning.	No	2						
6	Supply, installation, testing and commissioning of Professional monitor 40" Colour LED as per Technical Specifications in section-II.								
	a) Supply	No	2						
	b) Installation, Testing and Commissioning.	No	2						
7	Supply, installation, testing and commissioning of Client PC as per Technical Specifications in section-II.								
	a) Supply	No	4						
	b) Installation, Testing and Commissioning.	No	4						
8	Supply, installation, testing and commissioning of 4-POE Port Network								

	switch as per Technical Specifications in section-II.								
	a) Supply	No	4						
	b) Installation, Testing and Commissioning.	No	4						
9	Supply, installation, testing and commissioning of 24 Port Network switch as per Technical Specifications in section-II.								
	a) Supply	No	1						
	b) Installation, Testing and Commissioning.	No	1						
10	Supply, installation, testing and commissioning of Racks 4U as per Technical Specifications in section-II.								
	a) Supply	No	2						
	b) Installation	No	2						
11	Supply and installation of misc items, like saddles, fitting materials, switch, sockets, screws, nuts, fasteners, jointers, sealants, accessories. Etc.								
	a) Supply	LS	1						
	b) Installation	LS	1						
12	Supply, installation, testing and commissioning of 5 KVA UPS as per Technical Specifications in section-II.								
	a) Supply	No	1						
	b) Installation, Testing and Commissioning.	No	1						
13	Supply and laying of Power Cable 3Cx 1.5sq.mm. as per								

	Technical Specifications in section-II.								
	a) Supply	Mtrs	200						
	b) laying	Mtrs	200						
14	Supply and laying of CAT6 cable. as per Technical Specifications in section-II.								
	a) Supply	Mtrs	900						
	b) laying	Mtrs	900						
15	Supply and laying of Conduit pipe heavy duty to lay cables. as per Technical Specifications in Section-II								
	a) Supply	Mtrs	100						
	b) laying	Mtrs	100						
16	Supply and installation of IP66 Junction Box, as per Technical Specifications in Section-II.								
	a) Supply	No	7						
	b) Installation	No	7						
Total Amount 'PART A'									

(In Words Rupees _____
_____ only)

Note: The price offered should be firm and exclusive of Excise Duty, VAT and service tax and the same should be indicated separately. On rollout of GST, the taxes as applicable as per Govt. guidelines shall be paid.

TENDERER'S SIGN WITH SEAL

PART – B							
Sr. No.	Description of work	Unit	Qty.	Rate/Unit (Rs.) 1		Service Tax (Rs.) 2	Amount (Rs.) 1+2
				In Figure	In Words		
1.	Comprehensive Annual Maintenance Contract (CAMC) for a period of 3 years, after expiry of 2 years Guarantee period as per Technical Specification at Section-						
a.	1 st year CAMC	LS	1				
b.	2 nd year CAMC	LS	1				
c.	3 rd year CAMC	LS	1				
TOTAL AMOUNT 'PART B'							
TOTAL = TOTAL OF [(PART A) + (PART B)]							

(In Words Rupees _____
 _____ only)

Note: 1. The price offered should be firm and exclusive of service tax and the same should be indicated separately. On rollout of GST, the taxes as applicable as per Govt. guidelines shall be paid.

2. The evaluation will be based on the overall price quoted at PART A and NPV at PART B only.

3. Tenders without quote for 3 years CAMC after the completion of 2 year guarantee period will not be considered for evaluation

TENDERER'S SIGN WITH SEAL

PART- C (Buyback of existing CCTV system at MPT, Goa)						
Sr. No.	Description of work	Unit	Qty.	Rate/Unit (Rs.)		Amount (Rs.)
				In Figure	In Words	
1	SAMSUNG ANALOG PTZ DOME CAMERA,S MODEL : SPD 3300 SERIES	No.	9			
2	SAMSUNG ANALOG FIXED CAM MODEL SDC-425	No.	9			
3	SAMSUNG IP BASED DOME CAMERA MODEL : SPD 3750	No.	2			
4	SAMSUNG DVR 16 CH EACH MODEL:SVR 1680-C	No.	2			
5	WIRELESS SETS 2.4 GHZ	Set.	8			
6	WIRELESS SETS 5.8 GHZ	Set.	6			
7	CLIENT SYSTEM PC 23"	No.	4			
8	SAMSUNG PTZ CONTROLLER MAKE SPC-600	No.	2			
9	CAMERA MATRIX SWITCHER OF 32 CH ANALOG	No.	1			
10	MATRIX SWITCHERS FOR VIEWING	No.	3			
TOTAL AMOUNT 'PART C'						
NET TOTAL = TOTAL OF [(PART A) + (PART B) – (PART C)]						

(In Words Rupees _____)

_____ only)

TENDERER'S SIGN WITH SEAL

Note: 1. **PART- C** (Buyback of existing CCTV system at MPT, Goa) will not be considered for the purpose of evaluation

2. It will be at the sole discretion of the Port to operate the Buyback system.